

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Stark County Consortium

State: OH

PJ's Total HOME Allocation Received: \$16,869,895

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	95.99 %	92.54 %	4	91.92 %	79		82
% of Funds Disbursed	91.49 %	87.22 %	5	82.65 %	86		88
Leveraging Ratio for Rental Activities	3.89	6.3	15	4.67	49		43
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.85 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	89.61 %	78.55 %	3	68.72 %	84		87
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.34 %	81.95 %	2	79.93 %	86		90
% of 0-30% AMI Renters to All Renters***	87.29 %	48.42 %	2	44.94 %	94		96
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.10 %	1	94.87 %	100		100
Overall Ranking:			In State:	1 / 22	Nationally:		100
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,831	\$14,295		\$25,717	181	Units	17.80 %
Homebuyer Unit	\$16,372	\$11,335		\$14,669	250	Units	24.60 %
Homeowner-Rehab Unit	\$14,348	\$18,781		\$20,391	359	Units	35.40 %
TBRA Unit	\$5,817	\$4,129		\$3,201	225	Units	22.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,266	\$72,510	\$18,330
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	76.2	66.0	82.2	47.6	Single/Non-Elderly:	69.6	26.0	21.7	50.2
Black/African American:	22.1	29.6	16.2	51.1	Elderly:	5.0	4.4	32.9	2.2
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	5.5	30.0	17.5	43.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.4	Related/Two Parent:	1.7	33.2	20.6	4.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	18.2	6.4	7.2	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.4					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.6	1.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	1.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.6	0.6	0.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	89.0	21.6	39.8	50.7	Section 8:	32.6	0.4 [#]		
2 Persons:	3.9	23.6	22.0	24.4	HOME TBRA:	0.0			
3 Persons:	2.8	22.8	13.9	12.9	Other:	26.5			
4 Persons:	3.9	21.2	11.7	5.8	No Assistance:	40.9			
5 Persons:	0.6	7.2	8.4	4.4					
6 Persons:	0.0	2.8	1.9	1.8					
7 Persons:	0.0	0.8	1.7	0.0					
8 or more Persons:	0.0	0.0	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			119	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium

State: OH

Group Rank: 100
(Percentile)

State Rank: 1 / 22 PJs

Overall Rank: 100
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	89.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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